

COMPLETED CONTRACTS WITH CONTINGENCY FUNDS from 7/1/15 through 02/29/20

This summary does not include projects with contingencies under \$25,000. Negative or no-cost change orders do not impact the contingency fund.

Most Recent CC Date	Project #	Contractor/ Vendor	Description	Amount Approved by Council	Contingency Budget	1st CCOs impacting Contingency	2nd CCO impacting Contingency	3rd CCO impacting Contingency	4th CCO impacting Contingency	5th CCO impacting Contingency	Total Contingency used	% of Contingency Used	Unused Contingency	Remarks
7/20/2015	467774	Interstate Grading & Paving	Norton Ave and various street reconstruction	\$ 1,496,109	\$ 150,000	\$ (89,733)	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 150,000	
7/20/2015	469948	Carollo Engineers	Wastewater Treatment Plant Control System Upgrade	\$ 1,365,419.00	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 150,000	
8/17/2015	610017, 610030	Various	Beresford Park Play Area Renovations project - multiple specific contracts for Project Base Bid and Alternate No. 2 work	\$ 2,175,100	\$ 174,008	\$ 43,251	\$ 15,130	\$ 31,837	\$ 29,236	\$ -	\$ 119,453	69%	\$ 54,555	
3/7/2016	46T002	Monterey Mechanical Co.	Wastewater Treatment Plant Immediate Action Project (IAP) Package I	\$ 16,276,000	\$ 1,700,000	\$ 315,226	\$ 10,401	\$ 152,386	\$ 87,135	\$ -	\$ 478,013	28%	\$ 1,221,987	
4/4/2016	467004	G. Bortolotto & Co.	2014-2015 Street Rehabilitation Phase II Construction and Contract	\$ 2,246,849	\$ 250,000	\$ 201,252	\$ 20,200	\$ -	\$ -	\$ -	\$ 221,452	89%	\$ 28,548	
4/4/2016	467004	Anchor Engineering, Inc.	2014-2015 Street Rehabilitation Phase II Construction Inspection Contract	\$ 158,900	\$ 25,000	\$ 19,208.75 *	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000	*CCO to correct unrelated billing error; no impact on contingency
4/18/2016	46T003	HDR Engineers	WWTP Secondary Facilities Conceptual Planning	\$ 1,100,264	\$ 50,000		\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 50,000	Contingency is included in PO (total of \$1,150,264)
4/18/2016	463005	Siemens Industry, Inc.	Citywide Streetlight Led Conversion Phase II - Contract Award	\$ 1,589,627	\$ 158,963	\$ (44,813)	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 158,963	
5/16/2016	461212	JJR Construction, Inc.	2016 Community Development Block Grant Curb Ramp and Sidewalk Installations - Contract Award	\$ 337,821	\$ 35,000	\$ (13,148)	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 35,000	
5/16/2016	465157	AECOM Technical Services, Inc.	Hillsdale/US-101 Bicycle/Pedestrian Bridge Project - Amendment No. 1	\$ 865,385	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 80,000	
6/6/2016	466602	Golden Bay Construction	Poplar Corridor Safety Improvement Project Construction and Contract	\$ 1,356,740	\$ 135,000	\$ 27,700	\$ 28,655	\$ 78,562	\$ -	\$ -	\$ 134,917	100%	\$ 83	
7/18/2016	465150 (Contingency: 467004)	Golden Bay Construction	North Central Pedestrian Infrastructure Improvements Construction Contract	\$ 1,238,296	\$ 125,000	\$ (10,919)	\$ 85,196	\$ 28,247	\$ (11,186)	\$ -	\$ 113,443	91%	\$ 11,557	

Most Recent CC Date	Project #	Contractor/ Vendor	Description	Amount Approved by Council	Contingency Budget	1st CCOs impacting Contingency	2nd CCO impacting Contingency	3rd CCO impacting Contingency	4th CCO impacting Contingency	5th CCO impacting Contingency	Total Contingency used	% of Contingency Used	Unused Contingency	Remarks
9/6/2016	467004	G. Bortolotto & Co. Inc.	Pavement Rehabilitation at Various Locations	\$ 1,187,247	\$ 118,000	\$ (64,389)	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 118,000	
9/19/2016	46S093-4600-9040-46320	Coastline Water Resources, Inc.	2016 C Basin Sanitary Sewer Cleaning and Video Inspection	\$ 369,841	\$ 36,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 36,990	
10/3/2016	467774-46000-7713	Redgwick Construction Co.	30th Avenue Street Reconstruction Project	\$ 919,193	\$ 90,000	\$ (20,258)	\$ 32,971	\$ -	\$ -	\$ -	\$ 32,971	37%	\$ 57,029	
1/3/2017	610015, 610017, 610030, 610008	Andreini Bros. Inc.	Laurie Meadows Park Play Area Renovation Project	\$ 912,425	\$ 105,667	\$ 73,348	\$ -	\$ -	\$ -	\$ -	\$ 73,348	69%	\$ 32,319	
3/20/2017	463231	Rosas Brothers Construction	2016 Sidewalk Repair Program	\$ 494,150	\$ 49,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 49,000	
4/17/2017	469942	Ranger Pipeline, Inc.	Dale Avenue Pump Station Wet Well Rehab	\$ 1,299,500	\$ 130,000	\$ 29,101	\$ 75,939	\$ (89,899)	\$ -	\$ -	\$ 105,040	81%	\$ 24,960	
6/5/2017	465164	JJR Construction	Safe Routes to School Construction	\$ 1,848,234	\$ 185,000	\$ 14,894	\$ 5,737	\$ 17,848	\$ -	\$ -	\$ 38,479	21%	\$ 146,521	
8/21/2017	467003	Valley Slurry Seal International	2016 Citywide Slurry Seal	\$ 764,120	\$ 75,000	\$ (77,513)	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 75,000	
8/21/2017	467004	Interstate Grading & Paving	E 3rd Ave Street Rehabilitation	\$ 1,265,454	\$ 186,517	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 186,517	
8/21/2017	467004	Interstate Grading & Paving	2016 Street Reconstruction - Various Locations	\$ 1,988,274	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 200,000	
8/21/2017	46T009	Stantec Consulting	WWTP IAP II Design	\$ 876,000	\$ 87,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 87,000	
10/2/2017	465161 (plus funds from 467004)	Golden Bay Construction	Citywide Crosswalk Improvement Project	\$ 399,411	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 40,000	
10/16/2017	46s091 (formerly 469913)	Express Plumbing, Inc.	Basin B Sanitary Sewer Rehabilitation Project	\$ 1,377,553	\$ 126,600	\$ 78,200	\$ -	\$ -	\$ -	\$ -	\$ 78,200	62%	\$ 48,400	
11/20/2017	460040	St. Francis Electric	Los Prados High Voltage Streetlight Conversion	\$ 1,077,708	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 110,000	
1/16/2018	461214	JJR Construction	2017 Community Development Block Grant Street Rehab	\$ 645,640	\$ 65,000	\$ (3,318)	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 65,000	
1/16/2018	465155	DV Electric	Bay to Transit Trail Phase I	\$ 290,400	\$ 27,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 27,000	
2/20/2018	460036	Liffey Electric	Downtown Twinkle Light Installation	\$ 525,981	\$ 39,100	\$ 27,720	\$ -	\$ -	\$ -	\$ -	\$ 27,720	71%	\$ 11,381	
2/20/2018	(none)	Professional Tree Care	2019 Sycamore Tree Pruning	\$ 280,320	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 35,000	
3/19/2018	467774	Interstate Grading & Paving	E. 39th Avenue Street Reconstruction	\$ 691,866	\$ 70,000	\$ 58,567	\$ 4,615	\$ 9,521	\$ -	\$ -	\$ 72,702	104%	\$ (2,702)	Balance approved by CC on 1/22/19
4/16/2018	467004	G. Bortolotto & Company	2016-2018 Street Rehab Phase I	\$ 1,084,674	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 100,000	
4/16/2018	46s092	Valentine Corporation	42nd Avenue Pump Station Rehab	\$ 1,283,369	\$ 130,000	\$ 98,738	\$ -	\$ -	\$ -	\$ -	\$ 98,738	76%	\$ 31,262	
5/7/2018	461106	Kingdom Pipelines	Poplar Ave Pump Station Trash Capture	\$ 457,500	\$ 46,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 46,000	

Most Recent CC Date	Project #	Contractor/ Vendor	Description	Amount Approved by Council	Contingency Budget	1st CCOs impacting Contingency	2nd CCO impacting Contingency	3rd CCO impacting Contingency	4th CCO impacting Contingency	5th CCO impacting Contingency	Total Contingency used	% of Contingency Used	Unused Contingency	Remarks	
6/18/2018	(none)	Bay Area Educational Theatre Company	Summer Theater Program	\$ 140,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000		
7/16/2018	467774	Redgwick Construction	East Poplar Avenue Reconstruction Project	\$ 678,280	\$ 70,000	\$ 17,784	\$ 23,294	\$ 17,454.00	\$ 1,778.70	\$ -	\$ 60,311	86%	\$ 9,689		
8/20/2018	467002	G. Bortolotto & Company	2018-19 Slurry Seal Basin B	\$ 1,263,110	\$ 125,000	\$ 9,976	\$ 49,366	\$ -	\$ -	\$ -	\$ 59,342	47%	\$ 65,658		
8/20/2018	460046	Alta Engineering Group	Main Street Garage Repairs	\$ 209,900	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 50,000		
8/20/2018	461001	Southwest Construction	2nd & ECR Garage Stair Improvements	\$ 321,100	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 50,000		
6/18/2018	(none)	Pam Donkin (Peninsula Music Together)	Youth Music Classes	\$ 130,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000		
8/20/2018	467003, 462249	Granite Construction	E. Hillsdale Blvd Street Rehabilitation	\$ 1,609,536	\$ 165,000	\$ 5,755	\$ 8,268	\$ 10,000	\$ 37,956	\$ -	\$ 61,978	38%	\$ 103,022		
8/20/2018	(none)	Todd Dissly Athletics, LLC	Tennis Instruction	\$ 200,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000		
9/17/2018	463231	Golden Bay Construction	2017-18 Sidewalk Repair Project	\$ 468,609	\$ 47,000	\$ 5,733	\$ 12,550	\$ 19,329	\$ 4,920	\$ -	\$ 42,532	90%	\$ 4,468		
4/15/2019	469030	EFS West, Inc.	CNG Vehicle Maintenance Facility Design/Build	\$ 277,183	\$ 25,000	\$ 1,866	\$ -	\$ -	\$ -	\$ -	\$ 1,866	7%	\$ 23,134		
6/17/2019	none	Bay Area Educational Theater Company	Summer Children’s and Youth Theater Program	\$ 120,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000		
5/7/2018	467770/46s003	JMB Construction	Glendora/Shasta Relief Sewer Construction	\$2,429,897	\$ 243,000	\$ 37,945		\$ -	\$ -	\$ -	\$ -	0%	\$37,945.00	100% Complete	
6/18/2018	46s091	Express Plumbing, Inc.	2018 Sanitary Sewer Rehab Project Construction Services	\$743,860	\$ 74,386		\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$74,386	100% Complete	
9/17/2018	46s001	Cratus, Inc.	Basin 1A Collection System Improvements Construction	\$6,335,080	\$ 640,000	\$ 2,612	\$ 1,927	\$ 15,000	\$ (411,850)		\$ -	0%	261200%	100% Complete Project closed out, pending 5% retention.	
9/17/2018	46S001	Woodard & Curran	Basin 1A Collection System Improvements Design	\$1,188,982	\$ 105,000			\$ -	\$ -	\$ -	\$ -	0%	\$105,000	100% Complete	
7/15/2019	469933	Duke’s Root Control, Inc.	2018-19 Sanitary Sewer Root Foaming	\$399,003	\$ 40,000		\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$40,000	100% Complete	
7/15/2019	610023	Goodland Landscape Construction/Field Turf USA, Inc.	King Park Sythentic Turf Construction	\$2,016,135	\$ 80,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$80,000	100% Complete	
N/A	61-01746	Peninsula Music Together	Peninsula Music Together Classes	\$ 130,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000	100% Complete

Most Recent CC Date	Project #	Contractor/ Vendor	Description	Amount Approved by Council	Contingency Budget	1st CCOs impacting Contingency	2nd CCO impacting Contingency	3rd CCO impacting Contingency	4th CCO impacting Contingency	5th CCO impacting Contingency	Total Contingency used	% of Contingency Used	Unused Contingency	Remarks	
7/15/2019	610023	Callander Associates Landscape Architects	King Park Synthetic Turf Design and Management	\$ 481,068	\$71,000	\$ 3,250	\$ 15,300	\$ 2,735	\$ 7,100	\$ -	\$ -	\$ 18,550	99%	\$ 52,450	100% Complete
7/15/2019	467002	G. Bortolotto & Co., Inc.	2018-19 Street Rehabilitation Phase II Project	\$ 2,217,590	\$ 220,000	\$64,120	\$ 33,173	\$ (79)	\$ -	\$ -	\$ -	\$ 97,293	44%	\$ 122,707	100% Complete
6/17/2019	467774	Granite Construction	Rand Street Reconstruction	\$ 1,081,871	\$ 100,000	\$ 44,891	\$ 96,685	\$ 5,830	\$ 74,563	\$ (23,384)	\$ -	\$ 221,969	222%	\$ (121,969)	100% Complete
10/21/2019	46f004	Newton Construction	Police Department Substation & Sleeping Quarters	\$ 534,305	\$ 54,000	\$ 33,047	\$ 9,859	\$ 5,229	\$ -	\$ -	\$ -	\$ 48,135	89%	\$ 5,865	100% Complete
8/19/2019	46S093	Presidio Systems, Inc.	Basin A Sanitary Sewer Cleaning & Video Inspection	\$ 481,930	\$ 50,000	\$ 5,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,625	11%	\$ 44,375	100% Complete
5/6/2019	46S002	Ranger Pipelines, Inc.	Basin 1B Collection System Improvements - Construction	\$ 4,626,145	\$ 700,000	\$ 15,000	\$ 17,195	\$ 128,011	\$ 12,250	\$ 42,000	\$ 53,126	\$ 267,582	38%	\$ 432,418	100% Complete